Submitted by: Chair of the Assembly at the Request

of the Mayor

Prepared by:

Office of Planning, Development, and

Public Works, Cemetery

For reading:

May 14, 2002



ANCHORAGE, ALASKA AO No. 2002- 78

AN ORDINANCE OF THE ANCHORAGE MUNICIPAL ASSEMBLY AMENDING AND ADDING NEW SECTIONS TO ANCHORAGE MUNICIPAL CODE SECTION 25.60 TO ESTABLISH RULES, REGULATIONS AND FEES TO GOVERN MAUSOLEUMS AND THE OPERATION OF THE COLUMBARIUM, TO MODIFY THE RULE REGARDING ARTIFICAL DECORATIONS AND TO PERMIT UPRIGHT MEMORIALIZATION MARKERS IN A FLUSH MARKER AREA IN TRACT A IN THE ANCHORAGE MEMORIAL PARK CEMETERY.

THE ANCHORAGE ASSEMBLY ORDAINS:

<u>Section 1.</u> Anchorage Municipal Code section 25.60.015 is hereby amended to revise the definition of interment, add new definitions, and place definitions into alphabetic order as follows:

25.60.015 Definitions.

The following definitions shall apply herein:

<u>Columbarium</u> means a structure, either freestanding or part of another building, containing niches for the inurnment of cremated remains.

<u>Companion niche</u> means a niche in the Columbarium that will hold up to three urns with a combined size of less than 11 inches by 11 inches.

Contractor or worker means any firm, vendor or person engaged in placing, erecting or repairing any memorial or performing any work in the cemetery grounds, other than a employee of the cemetery employed by the municipality.

<u>Cremated remains or cremains means all the material left after the cremation process is complete and usually stored and transported in an urn.</u>

Director means the person duly assigned by the Office of Planning, Development and Public Works for the purpose of administrating the cemetery.

Entombment means the placement of casketed human remains in a mausoleum or crypt.

Family niche means a niche in the Columbarium that will hold up to eight urns with a combined size of less than 11 inches by 11 inches by 23 inches.

Interment means burial, entombment or <u>inurnment</u> [INUREMENT] of the remains of a deceased person. ["ENTOMBMENT" MEANS THE PLACEMENT OF HUMAN REMAINS IN A CRYPT OR VAULT. "INUREMENT" MEANS PLACING CREMATED REMAINS IN A NICHE OR CONTAINER FOR BURIAL.]

 Inurnment means the permanent placement of cremated remains which are contained in an urn in a niche, crypt or in the ground.

Lot or gravesite means a specific location in the cemetery designated by the managing agency or private tractowner as being used or to be used for the interment of human remains.

Mausoleum or crypt means an above-ground unit for the entombment of casketed human remains. For this application, the terms mausoleum and crypt are used interchangeably.

Memorial means any marker or structure upon or in the lot, niche or crypt placed thereupon or therein or partially therein for the purpose of identification or in memorialization of the deceased.

Niche means a compartment in a Columbarium for permanent placement of an urn or urns containing cremated remains.

Niche owner means the next of kin or responsible person (as determined by the cemetery director) who purchases a niche. The niche owner does not acquire the property itself, but only the entitlement to the rights of inurnment within a niche in the Columbarium. All ownership of the land and the Columbarium remains with the Anchorage Memorial Park Cemetery and the Municipality of Anchorage.

Niche plaque means a granite or bronze marker attached to the front of a niche on a Columbarium which is used as a memorial for the human remains in the identified niche.

Private tract owner means the veteran, fraternal and church organization holding a patent to specific tracts of land:

TABLE INSET:

17BEE RIGET.		
Organization	Tract	
Pioneers of Alaska, Igloo #15	1, 10 & 11	
B.P.O.E. Elks #1351	2	
Catholic Archdiocese	5 & 6	
Anchorage Masonic Lodge #17	9	
Loyal Order of Moose #1534	12	
American Legion Jack Henry Post #1	19 & 20	

Reservation holder means any person holding a valid reservation for a burial lot for future interment, with all reservation fees paid in advance.

Single niche means a niche in the Columbarium which will hold only one urn with a size equal to or less than 7 inches by 7 inches by 11 inches.

<u>Urn</u> means an appropriately sized container designed to permanently store and transport the human cremated remains of one person.

Section 2. Anchorage Municipal Code section 25.60 is amended by adding a new section as follows:

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25.60.058 Columbarium

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<u>A.</u> Inurnment.

9 10 11 Only human cremated remains in an urn may be placed in the niche. A separate burial application shall be required for each urn to be inurned. The niche owner requesting the inurnment must sign a statement acknowledging receipt of the Columbarium rules and a signed copy will be retained in the cemetery records.

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Opening/Closing.

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<u>B.</u>

Except as provided in paragraph I, a niche may be opened only by request of the niche owner as listed in the cemetery burial records (per stirpes) or as determined by the cemetery director. All such openings shall be documented in the records maintained by the Anchorage Memorial Park Cemetery. All opening and closings and work relating to niches or the Columbarium in general will be completed by cemetery personnel under the direction of management. The initial opening and closing of the niche is included in the cost of the niche. If it is necessary to reopen a niche at a later date, for interment of a second or subsequent urn or other reasons, an additional fee will be incurred unless the niche is being upgraded or refunded.

<u>C.</u> **Inscriptions:**

- The inscription on the bronze niche plaque will include only the first name, middle <u>1.</u> initial (if desired), and last name together with the year of birth and the year of death.
- <u>2.</u> The inscription on the granite niche plaque will include the name(s) of the deceased and/or family name and if desired, the month (three letter abbreviation), day and year of birth and of death (or just the year of birth and death). The cost of the niche includes an initial engraving of up to 40 letters. Subsequent engravings and engraving in excess of 40 letters will incur additional charges as specified in section 25.60.065.
- All inscriptions will be of a standardized font and size dictated by the cemetery. No <u>3.</u> additional carvings or lettering will be added to any niche plaque or front.

Emblems. <u>D.</u>

One two inch by two inch or less flat bronze emblem is permitted on the single or companion niche and shall be centered below the niche plaque. Two seven inch (vertical measurement) by four inch (horizontal measurement) or less flat bronze emblems are permitted on the

family niche and shall be centered, one on each side, on the left and/or right of the niche plaque. Photographic images are permitted but must conform to the emblem sizes as specified above. All emblem design or photographic images will be approved and installed by cemetery personnel.

E. <u>Decorations.</u>

- 1. Fresh flowers are permitted in niche vases anytime. Plastic or silk flowers shall be permitted only in the winter months.
- 2. Arrangements too high or too bulky for the niche vases are not permitted.
- 3. Sand, gravel, etc. in a niche vase to hold flowers in place is not permitted.
- <u>4.</u> Wire to fasten arrangement to a vase or niche plaque is not permitted.
- 5. Glass or ceramic containers are not allowed in the Columbarium area.
- 6. No arrangements, flags, or decals, etc. shall be taped, wired, glued or pasted to a niche plaque or front.
- 7. All unsightly arrangements shall be removed at the discretion of cemetery personnel.
- 8. Potted plants, fresh flowers or artificial decorations may be placed on the sidewalk (none are to be placed on the top of the Columbarium) in front of the niche space of a friend or loved one on the following holidays:

New Year's DayIndependence DayEaster SundayLabor DayMother's DayVeteran's DayMemorial DayThanksgiving DayFather's DayChristmas Day

- 9. Birthdays and Anniversaries may be observed with prior notification to the cemetery office. Decorations may be placed at the time of inurnment and remain for two days. Floral arrangements may be placed three days before and ending two days after the holiday, six consecutive days.
- 10. If not otherwise removed from the Columbarium, all floral arrangements shall be removed on the third day after the holiday or burial by cemetery personnel. Cemetery personnel are not responsible for plants, vases or decorations and assume no responsibility for their return.
- 12. At no other time shall plants, vases or artificial decorations be placed at the Columbarium.

13. No memorials, including but not limited to, candles, flags, stuffed animals, balloons, mobiles or other moving decorations, clothing, toys, food, etc. shall be placed at the Columbarium. These shall be immediately removed and discarded by cemetery personnel without prior notice.

F. Purchase.

The cost of the niche shall include the niche itself, one opening and closing, and perpetual care. A single niche shall also include a cast bronze niche plaque with appropriate lettering. Companion and family niches shall also include a granite niche plaque, vase, and appropriate engraving.

G. Upgrade.

Any niche may be upgraded to a larger niche by the niche owner as listed in the cemetery burial records (per stirpes) or as determined by the cemetery director. A credit equal to seventy-five percent (75%) of the original cost of the initial smaller niche shall be applied to the cost of the new larger niche.

H. Refund.

The niche is personal and may not be transferred to any other person. If the niche is surrendered, seventy-five percent (75%) of the cost of the niche shall be refunded to the niche owner listed in the cemetery burial records (per stirpes) or as determined by the cemetery director.

I. Right to remove urns, niche plaques, and cremains.

The Anchorage Memorial Park Cemetery retains the absolute right, in its sole discretion, to remove urn(s) and niche plaques, or to relocate all or any part of the cremains, as it deems necessary or advisable.

<u>J.</u> <u>Forfeiture of ownership.</u>

In the event a niche owner violates or refuses to adhere to these rules and regulations, after being informed three (3) times by the cemetery director that such violations exist, ownership of the niche by the offending niche owner, after a refund as specified in paragraph H, shall be forfeited.

K. Automatic annual fee adjustment.

The cost of the interment, cremated remains and niches, and subsequently niche upgrades and niche refunds according to paragraphs G and H above, will be automatically adjusted to the nearest dollar amount every April based on the yearly percent change from the prior year

in the Anchorage, Alaska Consumer Price Index as reported by the United States Department of Labor, Bureau of Labor Statistics.

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Section 3. Anchorage Municipal Code section 25.60.065 is hereby amended to revise and add new fees, as follows:

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25.60.065 Fees.

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A. All fees for interment, memorials and care are due and payable prior to the accomplishment of such action or work ordered.

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B. The first burial in an adult-sized public grave will be charged an adult burial fee regardless of the type of burial performed. Subsequent burials in the same grave will be charged according to the fee schedule below. All gravesite reservations obtained prior to January 1, 2001 are exempt from this requirement.

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> C. The following fees shall apply:

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TABLE INSET:

TABLE INSET.	
Item	Fee
Interment, adult (68" or longer casket)	\$1,000.00
Interment, adult (68" or longer casket), Winter	1,450.00
Interment, child (25" to 67" casket)	670.00
Interment, child (25" to 67" casket), Winter	970.00
Interment, infant (24" or less casket)	570.00
Interment, infant (24" or less casket), Winter	795.00
Interment, cremated remains	<u>477.00</u> [300.00]
Interment, adult (68" or longer casket) (public assistance)	850.00
Interment, adult (68" or longer casket), Winter (public assistance)	1,300.00
Interment, child (25" to 67" casket) (public assistance)	520.00
Interment, child (25" to 67" casket), Winter (public assistance)	820.00
Interment, infant (24" or less casket) (public assistance)	420.00
Interment, infant (24" or less casket), Winter (public assistance)	645.00
Interment, cremated remains (public assistance)	150.00
Burial, s[S]tacked burial	150.00
Burial, e[E]vening charge (after 3:00 PM)	100.00

Burial, Saturday/Sunday/holiday charge	500.00
Burial, u[U]pright monument area, Tract B, One-time charge	350.00
Burial, d[D]irt pile	75.00
Gravesite reservation, one-time charge	150.00
Gravesite reservation, cremains section, one-time charge	75.00
Gravesite reservation transfer fee	25.00
Flat plaque installation, less than 100 square inches	50.00
Flat plaque installation, 101199 square inches	120.00
Flat plaque installation, 200399 square inches	150.00
Flat plaque installation, 400599 square inches	200.00
Flat plaque installation, 600799 square inches	250.00
Flat plaque installation, 8001,000 square inches	300.00
Flat plaque vase installationadd	100.00
Vase installation only	100.00
Monument installation, 50 pounds or less	50.00
Monument installation, 51 through 100 pounds	100.00
Monument installation, 101 through 199 pounds	150.00
Monument installation, 200 through 399 pounds	200.00
Monument installation, 499 through 599 pounds	300.00
Monument installation, 600 through 999 pounds	450.00
Monument installation, 1,000 through 1,499 pounds	800.00
Monument installation, 1,500 to a maximum of 2,500 pounds	1,000.00
Disinterment, adult, (68" or longer casket)	1,000.00
Disinterment, child, (25" to 67" casket)	700.00
Disinterment, infant, (24" or less casket)	600.00
Standard labor rate	40.00/hour
Niche, single	<u>477.00</u>
Niche, companion	1,109.00
Niche, family	<u>1,831.00</u>

1	Niche	emblen	n installation	25.00
2	Niche	engravi	ng, for each letter subsequent to initial engraving,	
3	or initi	ial engra	aving over 40 letters	2.00
4	Niche	opening	g and closing	100.00
5	Niche	refund,	single	<u>358.00</u>
6	Niche	refund,	companion	832.00
7	Niche	refund,	family	<u>1,374.00</u>
8	Niche	upgrade	e, single to companion	<u>751.00</u>
9	Niche	upgrade	e, single to family	1,473.00
10	Niche	upgrade	e, companion to family	999.00
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12			schorage Municipal Code section 25.60.080G. and H	. are amended, and a new
13	section	1 25.60.0	080Q. is added as follows:	
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15	<u>25.60.0</u>	<u>080</u>	Gravesite decorations.	
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18	G.	Diagtio	[AND] or silk flowers and artificial decorations are pe	www.ittad [ONI V DI IDING THE
19	G.		YS PERIOD AFTER BURIAL AND BETWEEN C	<u>-</u>
20			FLOWERS ARE PERMITTED ANYTIME.] as fo	
21		TREST		110 W S.
22		<u>1.</u>	During the 30-day period after burial.	
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24		<u>2.</u>	Between October 1 and April 30.	
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26		<u>3.</u>	Three days before and ending two days after Mem	
27 28			flowers and artificial decorations shall be removed of	on the third day after Memorial
29			<u>Day.</u>	
30		<u>4.</u>	If not otherwise removed by the deadlines set forth	herein plants flowers and/or
31		<u> </u>	decorations shall be removed by cemetery personnel	
32			and the second of the second o	
33		<u>5.</u>	Cemetery personnel are not responsible for plants, va	ases or decorations and assume
34		_	no responsibility for their return.	
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36	<u>H.</u>	Fresh f	lowers are permitted anytime.	
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38	I.		rees, plants or shrubs may be planted at a burial	· -
39			zation of the cemetery director, and then only with	
40			g of any sort is not authorized in the flat marker area	
41		F2 exce	ept in the landscape easement areas within 10 feet of the	e fence. Existing plantings may

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remain but may not be replaced.

- J. Decorations will not be placed in or attached to trees, shrubs, or bushes.
- K. Placing potted, fresh plants and flowers, summer wreaths, or baskets on graves is permitted at any time. The same shall be removed within ten days, unless watered and cared for by relatives. Digging holes or removing grass is strictly prohibited.
- L. The cemetery is not liable for damages caused to, or the disappearance of flowers, plants, shrubs or decorations placed on a lot.
- M. The cemetery reserves the right to remove all flowers, potted plants, wreaths, baskets, etc., when they become withered, and artificial flowers when they become discolored, or any other decoration when in the judgment of the cemetery they should be removed.
- N. All decorations (except those on burials of less than 30 days) will be removed during a selected week in the month of May each year to clean the cemetery. The cemetery is not responsible for replacing such decorations. A 20-day notice will be posted in the cemetery. Family and friends may either remove their properly placed decorations during the clean-up week and replace them later, or request the cemetery not to remove their properly placed decorations by calling or writing the Cemetery director.
- O. If any tree, shrub or plant standing upon any lot encroaches on adjacent lots or avenues, the cemetery has the right to prune, cut or remove such plants or take other action needed to correct the condition.
- P. No person shall pluck or remove any flower, plant or shrub, either wild or cultivated from the cemetery grounds or from one grave to another.
- Q[H]. Temporary wooden crosses or upright markers are permitted between October 1 and April 30 to mark the grave for the winter months.

(AO No. 97-95, § 1, 7-1-97; AO No. 2001-90, § 11, 5-22-01)

Section 5. Anchorage Municipal Code section 25.60.085B. and C. are amended as follows:

25.60.085 Memorialization markers and mausoleums.

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- В. The permanent grave marker shall be made of cast bronze, cast brass, cast aluminum or natural stone.
 - 1. The minimum flat marker size shall be 5" X 9".
 - 2. Markers shall have either raised or engraved letters of at least one-quarter inch in

depth/thickness.

3. The maximum:

- a. Height of each upright single grave marker, including base, is 60 inches and the maximum length, width and depth/height of base of such grave marker is 36" X 18" X 8" and its maximum weight, including base, is 1,500 lbs.
- b. Height of each upright double grave marker, including base, is 60 inches and the maximum length, width and depth/height of base of such grave marker is 60" X 18" X 8" and its maximum weight, including base, is 2,500 pounds.
- 4. Statuary, shrines, <u>mausoleums</u>, and other memorialization [ERECTED BY PRIVATE TRACTOWNERS] shall be subject to the UBC standards on footing and foundations as well as municipality building codes. The maximum height of any statuary, shrine or other memorialization shall be 12 feet. The width and breadth of the base and/or memorialization shall be governed by the adjacent burial[S] lots and aesthetic appearance when erected. No memorialization weighing over 1,000 lbs. shall be installed closer than ten feet in any direction to an existing burial lot.
- C. The cemetery requires that all memorials in tracts added after 1991 ("new" cemetery Tracts A, B, E and F)) be of the flat type, installed flush to the ground level. The exception to <u>flat</u> type memorials [THIS] is in a block [AREA] of [512 CONTIGUOUS] lots at the south end of Tract B and at the west end of Tract A which <u>have</u> [HAS] been set aside to accommodate religious beliefs and personal preferences. Upright markers will be allowed in this area with payment of a special fee to cover long-term maintenance costs. All memorials placed in existing tracts ("old" cemetery Tracts 1 through 20) may be of the flush or above ground tombstone type. No memorial shall be accepted which does not conform to specifications for memorials as provided by cemetery management.

(AO No. 97-95, § 1, 7-1-97; AO No. 99-95, § 1, 7-13-99; AO No. 2001-90, § 12, 5-22-01) Note: Formerly AMCR § 25.60.006.

<u>Section 6.</u> Anchorage Municipal Code section 25.60.085 is amended by adding a new section as follows:

* * *

- K. Only embalmed casketed remains shall be entombed in mausoleums.
 - 1. The height of any mausoleum is limited to 48 inches.
 - 2. <u>Mausoleums shall only be constructed of granite.</u>
 - <u>a.</u> Foundations may be constructed of granite or cement.

- 3. All costs related to the construction of the mausoleum and repair of the surrounding area will be at the builder's expense.
- 4. The cost of opening and closing the mausoleum will be at the family's expense.

<u>Section 7.</u> This ordinance shall become effective immediately upon its passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 25th day of June, 2002.

Chair of the Assembly

ATTEST:

Municipal Clerk

MUNICIPALITY OF ANCHORAGE

Summary of Economic Effects – General Government

AO Number: 2002-78 Title: Anchorage Memorial Park Cemetery Code Improvements

Sponsor: Office of Planning, Development, and Public Works/Cemetery

Preparing Agency: <u>PDPW/Cemetery</u> Others Affected: <u>None</u>

CHANGES IN EXPENDITURES AND REVENUES (Thousands of Dollars)

CHARGES IN EXTENDITORES AND REVE	NOLD	(Thou	sands of I	Jouars)	
	FY 02	FY 03	FY 04	FY 05	FY 06
Operating Revenues:	\$6	\$24.3	\$24.3	\$24.3	\$24.3
(FY 2002 only reflects 3 months of activity)					<u> </u>
TOTAL OPEN ATRICA					
TOTAL OPERATING REVENUES:	\$6	\$24.3	\$24.3	\$24.3	\$24.3
Operating Expenses:	\$.6	\$2.4	\$2.4	\$2.4	\$2.4
(FY 2002 only reflects 3 months of activity)					
			·		
TOTAL OPERATING EXPENSES:	\$.6	\$2.4	\$2.4	\$2.4	\$2.4
Non-Operating Revenues:	N/A				
TOTAL NON-OPERATING REVENUES:	N/A				
Non-Operating Expenses:	N/A				
TOTAL NON-OPERTATING EXPENSES:	N/A				
NET INCOME (REGULATED)	N/A				
POSITIONS: FT/PT/TEMP.	None	None	None	None	None

Impact on General Government (Yes or No) No (If yes, attached SEE for General Government agency impacted.)

Public Sector Economic Effects:

No substantial increase is associated with these changes The Public Sector effects of these changes are less than \$30,000 in any year.

NOTE:

Jan 6. 🖘

The above figures reflect the estimated sale of 20 Single Niches at \$477 each, 10 Companion Niches at \$1,109 each and 2 Family Niches at \$1,831 each. The expenses are estimated at 10 percent of the total revenues.

SUMMARY OF ECONOMIC EFFECTS - Page 2

Private Sector Economic Effects: The following statistics were reported in the October, 2001, American Cemetery magazine CANA (Cremation Association of North America) Report pertaining to Alaska. In 1995, 46.08 percent of deaths resulted in cremation. In 2000, the percent of deaths resulting in cremation was 52.75 percent. CANA estimates that by 2010, 65+ percent of the deaths in Alaska will result in cremation. To show a comparison, the same statistics for a mid-western state such as Ohio are; 1995, 15.92 percent, 2000, 18.97 percent, and the prediction for 2010 for Ohio is 19.70 percent. Incidentally, the Pacific region leads the nation in the percentage of deaths resulting in cremation with 46.52 percent in 2000.

With statistics like these, it is apparent that the cremation industry as well as family members and friends looking for a location to permanently (or temporarily) store their loved ones' cremated remains is growing in Alaska. I believe these statistics illustrate that our community has a need for not only an increase in cremated remains storage capacity, but also an increase in the variety of storage options for the cremated remains of our loved ones.

There is currently one other Columbarium in the Municipality of Anchorage located in the main office building at Angelus Memorial Park Cemetery on Klatt Road in south Anchorage. Their Columbarium differs from the one in the Anchorage Memorial Park Cemetery in several ways. Their Columbarium is a beautifully appointed room inside a building that offers niches for inurnment with glass fronts that allow for the placement and viewing of both the urn and personalization. Additionally, rather than the three sizes of niches offered in the Municipality's outside Columbarium Wall, they offer many different sizes of niches. Their units are currently priced at \$350 for their smallest niche up to \$1695 for the largest. The requested prices for the niches on the Columbarium Wall are \$477 for the smallest and \$1831 for the largest niche. Their niches, because they are fronted with glass, do not have niche plaques but rather name plates placed inside the niche visible to the outside. The Columbarium Wall will have niche plaques (included in the price) installed on the outside of each niche to identify who is inurned inside. At this time the Columbarium at Angelus Memorial Park Cemetery is near capacity and they have plans to add more units.

Although both Columbariums are designed to store cremated remains, that is basically where the similarity ends. I would not expect the Municipality to be in direct competition with the Columbarium at Angelus Memorial Park Cemetery because their prices are slightly lower, they offer more variety of sizes of niches, their niches are glass fronted to allow for viewing and personalization and their entire Columbarium is located inside a building out of the weather. In my opinion, the two Columbariums will complement each other and offer the community a variety of options for the storage of cremated remains.

If further explanation is necessary, a separate page may be attached.

Prepared by:

Donald B. Warden, Cemetery Director

Telephone: <u>343-6814</u>

(Name, Title)

Cheryl France

Validated by OMB:

Approved by:

(Director, Preparing Agency)

MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

Mayor

AM NO. 428-2002

	From:	Mayor	Meeting Date: May 14, 2002
	Subject:	AO 02 Municipa	An Ordinance Amending Section 25.60 to the Anchorage al Code pertaining to the Anchorage Memorial Park Cemetery
	Amendments	to Section	25.60 of the Anchorage Municipal Code will accomplish the following:
	• Define m Anchorag	ausoleum; ge Memoria	allow for and establish parameters to govern their construction in the all Park Cemetery.
	fees (see	attached fe	n and Columbarium related terms and establish rules, regulations and e worksheet) to govern the operation of a Columbarium in the la Park Cemetery.
	Modify th around Me	e rule gove emorial Da	erning artificial decorations and permits their use during a certain period y.
	• Apply the parties in	rules gover he cemeter	rning statuary, shrines, mausoleums, and other memorialization to all ry; not just the Private Tractowners.
	• Permits th	e installatio	on of upright markers in the western most portion of Tract A.
			e Code that specifies an exact number of contiguous lots in Tract B e from time to time and are specified in a Revocable Use Permit.
	Concur:	2 \	Recommended by:
	Harry J. Kielir Municipal Ma		Craig E. Campbell, Executive Director, Office of Planning, Development, and Public Works
	Respectfully sa	ıbmitted:	Prepared by:
	Leon (Jaure Zaure	1 Duel Blewarden
•	George Wuerc	h	Donald B. Warden

Cemetery Director

Cost of Niche Calculation Worksheet

Cost of Columbarium Wall	ium Wall
Utility Relocation	\$309,339
Design	\$189,000
Construction	\$1,494,020
Niche Plaques	\$467,000
Total	\$2,459,359

Columbarium Wall cost net of Plaques	dues
Total cost of Columbarium Wall =	\$2,459,359
Total cost of Niche Plaques =	\$467,000
Net cost of Columbarium Wall =	\$1,992,359

Single =	1755
Companion =	1872
Family =	234

	Total Payback with Niches	Niches	
Niche	# Niches	Cost/Niche	Payback
Family =	1560	\$1,277	\$1,992,359
Companion =	3120	\$639	\$1,992,359
Single =	7020	\$284	\$1,992,359

Cost variation from large to small plaque	om large to	o small plaq	ue
Family Plaque	10x11	\$238	\$55,633
Companion Plaque	8x9	\$220	\$411,367
Total cost of Niche Plaques			\$467,000

Cost of Niche Calculation Worksheet

	234 Family Niches	1872 Companion Niches	1755 Single Niches
Niche Cost	\$1,277	\$639	\$2000 F
Perpetual Care Fund for all Burials	\$50	\$50	05%
			3
Cost of Niche Plague with Vase	\$238	\$220	V/N
Cost of Bronze Niche Plate + Inst	A/Z	A/N	11/A
Cost of Engraving and R&R	\$100	\$100	\$100 T-1-3-1
Cost of Vase	Included	(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	meluded
	700077	тистаед	N/A
Cost of Continued Maint at 10%.	\$166	\$101	673
			() ()
Grand Total	\$1,831	\$1,109	8477

	Upgrade		
	Companion to Family	Single to Family	Single to Commonion
Cost of niches	\$1.109 \$1.831	\$477 \$1.821	6477 61 100
Transport - 750/ martit on 11- 1-1-1			94// 01,109
Opgranc - 72% credit on the traded highe	\$832	\$358	\$358
Total cost of Upgrade	666\$	\$1.473	8751
			*C/9
	Refund		
Refund = 75% of the cost of the niche	61 374	4506	
	F / C.TO	3832	

	18	ıq		
Low Onemine Cond Class	ror opening and Closing	For Perpetual Care Fund	For Minimum Marker	Grand Total
LLC3	1170	\$50	\$150	\$477
		New fee for Cremain Burial		

Municipality of Anchorage MUNICIPAL CLERK'S OFFICE

Agenda Document Control Sheet

(SEE	REVERSE SIDE FOR FURTHER INFORMATION)				10 200d-1
_	SUBJECT OF AGENDA DOCUMENT			DATE PREPARED	
1	Anchorage Memorial Park Cemetery Code Impro	vemen	ıts	April 11, 20	202
				/\pi\\\ 11, 2\	502
				Inc	dicate Documents Attached
				XAO	
	DEPARTMENT NAME	DIRECTOR'S NAME			
2	Office of Planning, Development, and Public Works	Donald B. Warden			
	THE PERSON THE DOCUMENT WAS ACTUALLY PREPARED BY	HIS/HER PHONE NUMBER			
2					
3	Donald B. Warden			343-6814	
4	COORDINATED WITH AND REVIEWED BY		INIT	IALS	DATE
Χ	Mayor				
	Heritage Land Bank				
	Merrill Field Airport				
	Municipal Light & Power				
	Port of Anchorage	· · · · · · · · · · · · · · · · · · ·		•	
	Solid Waste Services				
	Water & Wastewater Utility				
<u>X</u>	Municipal Manager	U	\mathcal{M}		$\langle \omega \rangle$
	Cultural & Recreational Services		, , ,		
	Employee Relations				
	Finance, Chief Fiscal Officer				
	Fire				
	Health & Human Services				
Х	Office of Management and Budget		CF		5/1/02
	Management Information Services				•
	Police				
<u>X</u>	Planning, Development & Public Works		CR		4/12/02
_	Development Services				***
	Facility Management				
	Planning				
	Project Management & Engineering				
	Street Maintenance Traffic				
Х	Cemetery	47) -)		110 (/ 2005
^	Public Transportation Department		e)		APR 11, 2002
	Purchasing		m	/	
×	Municipal Attorney 1152		111	DUAR	21-19-113
	Municipal Clerk	- K	<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>	0 (00 (1)	77702
	Other		[· · · · · · · · · · · · · · · · · · ·
	14V4.1.1				
5	Special Instructions/Comments				
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	-01110 0111770			V-101	
ŀ	7017	17.			
_	ASSEMBLY HEARING DATE REQUESTED WITH	,• 	UBUO UE	ADMO DATE SEST	ISOTED 1
6	NOOLINIDE: FIEARING DATE REQUESTED	7	ORLIC HE	ARING DATE REQU	(11/0)